RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

	EXECUTIVE	WEWDER
1.	DECISION TITLE	Transforming Neighbourhood Services – South Area
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	31 March 2014
4.	DECISION MAKER	Assistant Mayor – Neighbourhood Services
5.	DECISION TAKEN	 (1) To agree the model as presented in the report into implementation. (2) To note the activity that has taken place to date. (3) To note the comments and recommendations of the Neighbourhoods and Community Involvement Scrutiny Commission. (4) To note the release of £397k from the corporate Service Transformation Fund, being the indicative capital costs of the required building alterations and improvements. (5) To reflect the anticipated savings in the approved budget and budget strategy, and reduce budgets accordingly by the following amounts: 2015/16: £79,600; 2016/17 and thereafter: £106,100 p.a. (6) To delegate authority to the Director of Finance to determine the specific budget ceilings affected.
6.	REASON FOR DECISION	The TNS programme is scoped to identify different ways of organising how services are delivered within the neighbourhoods of the city of Leicester, with a view to reducing the costs of delivery by around 30% while maintaining the quality of services.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	(a) Yes (b) Yes
8.	OPTIONS CONSIDERED	No other applicable options
9.	DEADLINE FOR CALL-IN 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer	7 April 2014



RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	5. Aussell